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Shamsher Singh Rawat (A P Secretariat)
Mon, Jul 27, 2020 13:11:44 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees One thousand one hundred eighty four crore fifty six lakh seventy two thousand only (Rs.11,84,56,72,000/-) - Quarterly Distribution of Budget for the Tribal Welfare Department - Orders - Issued.

FINANCE (FMU-Welfare-I) DEPARTMENT

G.O.Rt.No.:1944 **Dated:23-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
3 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
4 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
5 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
6 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
7 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
8 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
9 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
10 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020
13 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribal Welfare Department for an amount of Rs. 11,84,56,72,000 /- Rupees One thousand one hundred eighty four crore fifty six lakh seventy two thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Tribal Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Tribal Welfare Department, AP Secretariat, Velagapudi.

The Social Welfare Department, AP Secretariat, Velagapudi.

The Finance (BG.I) & (BG.II) Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Tribal Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities							
S.M.H. 02 Welfare of Scheduled Tribes							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,42,000	36,000	49,000	21,500	35,500	1,42,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,50,000	38,000	52,000	22,500	37,500	1,50,000	0
S.D.H. 133 Water and Electricity Charges	8,02,000	2,01,000	2,80,700	1,19,800	2,00,500	8,02,000	0
S.D.H. 134 Hiring of Private Vehicles	17,50,000	4,38,000	6,12,500	2,62,000	4,37,500	17,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	9,25,000	0	0	75,000	10,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	10,000	13,000	5,500	9,500	38,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	52,000	45,000	0	0	7,000	52,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	13,000	17,500	7,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	23,000	6,000	8,000	3,250	5,750	23,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	19,37,000	4,84,000	6,77,000	2,91,750	4,84,250	19,37,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	50,000	13,000	17,500	7,000	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,00,000	1,40,000	60,000	1,00,000	4,00,000	0
S.D.H. 242 Charges towards other purposes	25,000	6,000	8,500	4,250	6,250	25,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	3,00,03,000	3,00,02,000	0	0	1,000	3,00,03,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 287 Payments to Direct Individual Professionals	9,000	2,000	3,000	1,750	2,250	9,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	70,000	30,000	50,000	2,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,25,000	1,70,000	70,000	1,25,000	4,90,000	10,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,00,000	1,25,000	1,70,000	80,000	1,25,000	5,00,000	0
S.D.H. 133 Water and Electricity Charges	19,49,000	4,87,000	6,80,500	1,61,000	4,87,500	18,16,000	1,33,000
S.D.H. 134 Hiring of Private Vehicles	20,00,000	5,00,000	6,20,000	2,00,000	5,00,000	18,20,000	1,80,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	34,000	30,000	11,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	4,000	2,500	1,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	13,000	12,000	0	0	1,000	13,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	5,000	6,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,06,000	1,02,000	1,06,400	96,100	1,01,500	4,06,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,50,000	88,000	98,000	41,500	87,500	3,15,000	35,000
S.D.H. 242 Charges towards other purposes	40,000	10,000	15,000	5,000	10,000	40,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	50,000	13,000	14,500	10,000	12,500	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	17,000	7,500	12,500	50,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Administrative Support for implementation of TSP							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 102 Economic Development							
S.H. 04 Economic Support Schemes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,94,000	99,000	1,37,900	58,600	98,500	3,94,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	75,000	1,05,000	45,000	75,000	3,00,000	0
S.D.H. 133 Water and Electricity Charges	6,49,000	1,62,000	1,99,375	60,475	1,62,250	5,84,100	64,900
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	26,400	9,100	2,000	12,500	50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	13,000	16,400	7,900	12,700	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	13,000	16,700	7,800	12,500	50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	30,000	8,000	10,500	4,000	7,500	30,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	7,000	3,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,00,000	25,000	35,000	15,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,00,000	1,40,000	60,000	1,00,000	4,00,000	0
S.D.H. 242 Charges towards other purposes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,35,60,000	33,90,000	20,34,000	33,90,000	33,90,000	1,22,04,000	13,56,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	35,000	15,000	25,000	1,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 07 Support to Plain Areas							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.H. 08 Implementation of the Protection of Forest Right Act							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,67,91,000	41,98,000	41,97,625	41,97,625	41,97,750	1,67,91,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 11 Reimbursement of Electricity Charges							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	85,00,00,000	29,39,33,602	29,75,00,000	4,60,66,398	21,25,00,000	85,00,00,000	0
S.H. 21 Electrification of ST Habitations							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H. 22 Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H. 23 YSR Kalyana Kanuka for Promotion of Inter Caste Marriages							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	48,70,000	48,69,000	0	0	1,000	48,70,000	0
S.H. 53 YSR Pension Kanuka							
D.H. 900 DBT Grants-in-Aid							
S.D.H. 901 Pensions to Old Age Persons & Widows	7,83,99,27,000	2,08,24,81,000	1,95,99,81,750	1,83,74,82,500	1,95,99,81,750	7,83,99,27,000	0
S.D.H. 903 Pensions to Single Women	17,32,33,000	4,60,15,000	4,33,08,250	4,06,01,500	4,33,08,250	17,32,33,000	0
S.D.H. 905 Pensions to AIDS Patients	2,90,17,000	77,08,000	72,54,250	68,00,500	72,54,250	2,90,17,000	0
S.D.H. 906 Pensions to Dialysis Patients (CKDU)	8,87,97,000	2,35,87,000	2,21,99,250	2,08,11,500	2,21,99,250	8,87,97,000	0
S.D.H. 907 Pensions to Disabled Persons	77,31,12,000	20,53,58,000	19,32,78,000	18,11,97,200	19,32,78,800	77,31,12,000	0
S.D.H. 908 Pensions to Fishermen	3,63,70,000	96,61,000	90,92,500	85,24,000	90,92,500	3,63,70,000	0
S.D.H. 909 Pensions to Toddy Tappers	28,98,000	7,70,000	7,24,500	6,79,000	7,24,500	28,98,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
S.H. 05 Financial Assistance to Public Sector and Other Undertakings							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	50,25,00,000	12,56,25,000	17,58,75,000	7,53,75,000	12,56,25,000	50,25,00,000	0
S.D.H. 312 Other Grants-in-Aid	2,77,30,000	69,33,000	97,05,500	41,59,000	69,32,500	2,77,30,000	0
M.H. 277 Education							
S.H. 05 Educational Institutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,82,000	2,71,000	3,00,000	1,32,300	2,70,500	9,73,800	1,08,200

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	11,00,000	2,75,000	2,61,889	1,88,111	2,75,000	10,00,000	1,00,000
S.D.H. 135 Office Expenses - Consumables/Stationery	3,82,000	3,28,000	0	0	54,000	3,82,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,94,000	3,59,000	0	0	35,000	3,94,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	14,09,000	13,21,000	0	0	88,000	14,09,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,15,000	10,14,000	0	0	1,000	10,15,000	0
S.D.H. 253 Stitching Charges	1,50,33,000	42,83,040	47,28,000	22,63,710	37,58,250	1,50,33,000	0
S.D.H. 254 Shoes	1,00,00,000	25,00,000	35,00,000	15,00,000	25,00,000	1,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Educational Institutions							
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	4,00,00,000	1,00,00,000	1,40,00,000	60,00,000	1,00,00,000	4,00,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	26,00,000	11,08,695	5,39,434	3,01,871	6,50,000	26,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,50,000	4,12,498	5,10,246	2,39,756	3,87,500	15,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	40,00,000	10,00,000	9,40,021	6,59,979	10,00,000	36,00,000	4,00,000
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,00,000	3,75,000	5,36,540	2,13,460	3,75,000	15,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	7,00,000	1,75,000	2,45,000	1,05,000	1,75,000	7,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,40,00,000	35,00,000	49,00,000	21,00,000	35,00,000	1,40,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	80,00,00,000	20,00,00,000	27,97,53,293	12,02,46,707	20,00,00,000	80,00,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	7,69,50,000	7,69,49,000	0	0	1,000	7,69,50,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,00,00,000	1,25,00,000	1,26,75,000	1,23,25,000	1,25,00,000	5,00,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	2,00,00,000	50,00,000	70,00,000	30,00,000	50,00,000	2,00,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 23 Quality Initiatives to Educational Institutions							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H. 24 Support to Tribal Culture Research and Training Mission							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	3,500	1,000	2,500	10,000	0
S.D.H. 133 Water and Electricity Charges	50,000	13,000	17,500	7,000	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	2,00,000	50,000	70,000	30,000	50,000	2,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	7,000	3,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	7,000	3,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	3,500	1,000	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,000	3,500	1,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	7,000	3,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,000	3,000	3,500	1,000	2,500	10,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
M.H. 282 Health							
G.S.H. 11 State Development Schemes							
S.H. 15 Strengthening of Tribal Health							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 14 Forest Rentals							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	2,50,00,000	3,50,00,000	1,50,00,000	2,50,00,000	10,00,00,000	0
Total	**11,84,56,72,000**	**3,27,04,38,235**	**3,16,97,63,123**	**2,47,04,22,292**	**2,93,26,61,250**	**11,84,32,84,900**	**23,87,100**

DDO Annexure

Department: Tribal Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004110111VN	01072403001	0	21,000	14,000	15,000	50,000
2225021020004130131VN	01072403001	0	20,650	9,600	14,750	45,000
2225021020004130133VN	01072403001	0	26,250	13,750	20,000	60,000
2225021020004130136VN	01072403001	0	0	0	2,000	2,000
2225021020004130137VN	01072403001	0	1,500	0	2,500	4,000
2225021020004130139VN	01072403001	0	2,000	1,500	1,500	5,000
2225021020004240241VN	01072403001	0	18,000	8,500	13,000	39,500
2225021020004240242VN	01072403001	0	0	5,000	0	5,000
2225021020004510511VN	01072403001	0	5,500	1,700	3,800	11,000
2225020010003110111VN	01072403002	0	1,000	0	10,000	11,000
2225020010003130131VN	01072403002	0	28,000	22,000	20,000	70,000
2225020010003130133VN	01072403002	0	1,50,000	40,000	1,00,000	2,90,000
2225020010003130134VN	01072403002	0	25,000	0	35,000	60,000
2225020010003130135VN	01072403002	0	3,500	0	3,500	7,000
2225020010003130137VN	01072403002	0	0	0	1,000	1,000
2225021021111330331VN	01072403002	0	2,36,62,400	18,35,272	1,51,16,000	4,06,13,672
2225022770005110111VN	01072403002	0	9,470	0	28,750	38,220
2225022770005130131VN	01072403002	0	32,825	20,070	30,500	83,395
2225022770005250253VN	01072403002	0	10,32,000	5,56,100	6,65,200	22,53,300
2225022771105130133VN	01072403002	0	42,89,830	13,18,320	30,36,050	86,44,200
2225022771105130135VN	01072403002	0	80,000	42,865	58,000	1,80,865
2225022771105130136VN	01072403002	0	57,750	33,729	41,000	1,32,479
2225022771105130137VN	01072403002	0	3,439	0	86,500	89,939
2225022771105130138VN	01072403002	0	31,000	6,000	26,000	63,000
2225022771105130139VN	01072403002	0	27,500	12,000	20,000	59,500
2225022771105140141VN	01072403002	0	3,70,000	1,72,000	2,60,000	8,02,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227711055005O4VN	01072403002	0	7,00,000	3,00,000	5,00,000	15,00,000
22250227711052702 72VN	01072403004	0	16,90,000	16,90,000	16,90,000	50,70,000
22250200100031101 11VN	01072403011	0	2,500	1,250	1,250	5,000
22250227711051301 37VN	01072403011	0	28,350	16,400	20,250	65,000
22250227711051301 38VN	01072403011	0	8,000	8,000	8,000	24,000
22250227711052302 31VN	01072403011	0	1,12,99,379	30,91,576	80,70,985	2,24,61,940
22250200100031101 11VN	01092403001	0	2,500	1,250	1,250	5,000
22250227711051301 37VN	01092403001	0	21,333	8,429	15,238	45,000
22250227711051301 38VN	01092403001	0	8,000	8,000	0	16,000
22250227711052302 31VN	01092403001	0	62,13,907	22,79,608	44,38,505	1,29,32,020
22250200100031101 11VN	01122403004	0	2,500	1,250	1,250	5,000
22250227711051301 37VN	01122403004	0	22,225	9,400	15,875	47,500
22250227711051301 38VN	01122403004	0	8,000	8,000	1,000	17,000
22250227711052302 31VN	01122403004	0	58,47,380	23,60,720	41,76,700	1,23,84,800
22250200100031101 11VN	02012403002	0	2,500	1,250	1,250	5,000
22250227700051301 35VN	02012403002	0	0	0	5,000	5,000
22250227711051301 37VN	02012403002	0	6,125	7,000	4,375	17,500
22250227711051301 38VN	02012403002	0	4,000	0	5,000	9,000
22250227711052302 31VN	02012403002	0	30,87,066	14,52,075	22,05,047	67,44,188
22250227711241301 31VN	02012403017	0	3,500	1,000	2,500	7,000
22250227711241301 33VN	02012403017	0	17,500	7,000	12,500	37,000
22250227711241301 34VN	02012403017	0	70,000	30,000	50,000	1,50,000
22250227711241301 35VN	02012403017	0	7,000	3,000	5,000	15,000
22250227711241301 36VN	02012403017	0	7,000	3,000	5,000	15,000
22250227711241301 37VN	02012403017	0	3,500	1,000	2,500	7,000
22250227711241301 38VN	02012403017	0	3,500	1,000	2,500	7,000
22250227711241301 39VN	02012403017	0	7,000	3,000	5,000	15,000
22250227711241401 41VN	02012403017	0	3,500	1,000	2,500	7,000
22250200100031101 11VN	02042403005	0	2,500	1,250	1,250	5,000
22250227700051301 35VN	02042403005	0	0	0	5,000	5,000
22250227711051301 37VN	02042403005	0	17,955	4,220	12,825	35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130138VN	02042403005	0	5,000	4,000	5,000	14,000
2225022771105230231VN	02042403005	0	57,66,425	10,79,200	41,18,875	1,09,64,500
2225020010003110111VN	02042403007	0	2,500	1,250	1,250	5,000
2225022770005130135VN	02042403007	0	0	0	5,000	5,000
2225022771105130137VN	02042403007	0	26,600	14,400	19,000	60,000
2225022771105130138VN	02042403007	0	10,000	5,000	5,000	20,000
2225022771105230231VN	02042403007	0	1,36,85,607	43,04,693	97,75,433	2,77,65,733
2225020010003110111VN	02062403035	0	2,500	1,250	1,250	5,000
2225022770005130135VN	02062403035	0	0	0	5,000	5,000
2225022770005130136VN	02062403035	0	0	0	5,000	5,000
2225022771105130137VN	02062403035	0	13,125	15,000	9,375	37,500
2225022771105130138VN	02062403035	0	5,000	4,000	5,000	14,000
2225022771105230231VN	02062403035	0	71,46,427	20,43,344	51,04,591	1,42,94,362
2225020010003110111VN	02062403036	0	2,500	1,250	1,250	5,000
2225022770005130135VN	02062403036	0	0	0	5,000	5,000
2225022771105130137VN	02062403036	0	28,000	12,000	20,000	60,000
2225022771105130138VN	02062403036	0	10,000	5,000	5,000	20,000
2225022771105230231VN	02062403036	0	1,01,86,621	23,89,851	72,76,158	1,98,52,630
2225020010003110111VN	02062403037	0	2,500	1,250	1,250	5,000
2225022770005130135VN	02062403037	0	0	0	5,000	5,000
2225022770005130136VN	02062403037	0	0	0	5,000	5,000
2225022771105130137VN	02062403037	0	8,750	10,000	6,250	25,000
2225022771105130138VN	02062403037	0	5,000	0	5,000	10,000
2225022771105230231VN	02062403037	0	62,97,096	27,12,682	44,97,926	1,35,07,704
2225021020004110111VN	02132403002	0	23,100	16,400	16,500	56,000
2225021020004130131VN	02132403002	0	46,200	15,800	33,000	95,000
2225021020004130133VN	02132403002	0	38,500	14,275	32,225	85,000
2225021020004130135VN	02132403002	0	0	0	1,600	1,600
2225021020004130136VN	02132403002	0	4,000	2,000	2,000	8,000
2225021020004130137VN	02132403002	0	3,000	3,000	2,000	8,000
2225021020004130138VN	02132403002	0	3,000	0	2,000	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004130139VN	02132403002	0	2,000	1,500	1,500	5,000
2225021020004240241VN	02132403002	0	48,000	26,000	33,000	1,07,000
2225021020004510511VN	02132403002	0	8,000	7,000	5,000	20,000
2225020010003110111VN	02132403003	0	14,000	4,000	10,000	28,000
2225020010003130131VN	02132403003	0	24,000	19,000	17,000	60,000
2225020010003130133VN	02132403003	0	1,20,000	11,000	63,000	1,94,000
2225020010003130134VN	02132403003	0	23,000	0	35,000	58,000
2225020010003130135VN	02132403003	0	3,500	0	3,500	7,000
2225020010003130139VN	02132403003	0	0	5,000	0	5,000
2225021021111330331VN	02132403003	0	7,34,18,500	79,28,142	4,25,85,102	12,39,31,744
2225022770005110111VN	02132403003	0	53,870	43,960	40,000	1,37,830
2225022770005130131VN	02132403003	0	85,290	62,650	74,464	2,22,404
2225022770005250253VN	02132403003	0	19,00,000	7,02,450	14,18,000	40,20,450
2225022771105130133VN	02132403003	0	5,18,000	1,92,000	3,70,000	10,80,000
2225022771105130135VN	02132403003	0	1,50,000	69,877	2,61,500	4,81,377
2225022771105130136VN	02132403003	0	1,28,450	1,32,478	92,000	3,52,928
2225022771105130137VN	02132403003	0	1,25,000	1,00,000	1,20,000	3,45,000
2225022771105130138VN	02132403003	0	85,500	13,185	71,000	1,69,685
2225022771105130139VN	02132403003	0	75,000	31,500	53,000	1,59,500
2225022771105140141VN	02132403003	0	6,84,838	1,89,885	5,00,000	13,74,723
2225022771105500504VN	02132403003	0	16,10,000	8,40,000	11,50,000	36,00,000
2225020010003110111VN	02132403004	0	2,500	1,250	1,250	5,000
2225022770005130135VN	02132403004	0	0	0	5,000	5,000
2225022771105130137VN	02132403004	0	35,000	40,000	25,000	1,00,000
2225022771105130138VN	02132403004	0	15,000	9,275	10,000	34,275
2225022771105230231VN	02132403004	0	2,41,20,237	1,05,63,986	1,72,28,741	5,19,12,964
2225020010003110111VN	02132403005	0	2,500	1,250	1,250	5,000
2225022770005130135VN	02132403005	0	0	0	5,000	5,000
2225022770005130136VN	02132403005	0	0	0	5,000	5,000
2225022771105130137VN	02132403005	0	21,875	25,000	15,625	62,500
2225022771105130138VN	02132403005	0	10,000	5,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105230231VN	02132403005	0	2,42,11,327	1,88,81,088	1,72,93,805	6,03,86,220
2225020010003270271VN	02132403047	0	14,500	10,000	12,500	37,000
2225022771105270272VN	02132403047	0	60,25,000	60,00,000	60,02,000	1,80,27,000
2225020010003110111VN	02132403053	0	2,500	1,250	2,500	6,250
2225022770005130135VN	02132403053	0	0	0	5,000	5,000
2225022771105130137VN	02132403053	0	12,250	14,000	8,750	35,000
2225022771105130138VN	02132403053	0	5,000	0	5,000	10,000
2225022771105230231VN	02132403053	0	58,62,750	15,68,285	41,87,678	1,16,18,713
2225020010003110111VN	03022403038	0	2,500	1,250	1,250	5,000
2225022770005130135VN	03022403038	0	0	0	4,000	4,000
2225022770005130136VN	03022403038	0	0	0	5,000	5,000
2225022771105130137VN	03022403038	0	13,125	15,000	9,375	37,500
2225022771105130138VN	03022403038	0	10,000	0	5,000	15,000
2225022771105230231VN	03022403038	0	77,72,250	46,20,571	55,51,607	1,79,44,428
2225020010003110111VN	03022403039	0	2,500	1,250	1,250	5,000
2225022770005130135VN	03022403039	0	0	0	5,000	5,000
2225022771105130137VN	03022403039	0	8,750	10,000	6,250	25,000
2225022771105130138VN	03022403039	0	5,000	0	5,000	10,000
2225022771105230231VN	03022403039	0	37,78,215	22,47,960	26,98,725	87,24,900
2225020010003110111VN	03022403040	0	2,500	1,250	1,250	5,000
2225022771105130137VN	03022403040	0	11,375	13,000	8,125	32,500
2225022771105130138VN	03022403040	0	5,000	5,000	5,000	15,000
2225022771105230231VN	03022403040	0	57,28,923	37,55,339	40,92,088	1,35,76,350
2225020010003110111VN	03142402001	0	2,500	1,250	1,250	5,000
2225022771105130137VN	03142402001	0	25,025	24,600	17,875	67,500
2225022771105130138VN	03142402001	0	10,000	5,000	10,000	25,000
2225022771105230231VN	03142402001	0	1,12,81,583	56,76,237	80,58,274	2,50,16,094
2225020010003110111VN	03142403001	0	15,000	10,000	15,000	40,000
2225020010003130131VN	03142403001	0	22,000	4,000	16,000	42,000
2225020010003130133VN	03142403001	0	90,000	27,000	65,000	1,82,000
2225020010003130134VN	03142403001	0	70,000	25,000	45,000	1,40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130135VN	03142403001	0	3,500	0	3,500	7,000
2225020010003240241VN	03142403001	0	65,000	40,000	55,000	1,60,000
2225020010003240242VN	03142403001	0	15,000	5,000	10,000	30,000
2225020010003510511VN	03142403001	0	17,000	7,500	12,500	37,000
2225021021111330331VN	03142403001	0	6,10,30,500	2,28,93,875	3,03,07,500	11,42,31,875
2225022770005110111VN	03142403001	0	35,000	9,750	30,000	74,750
2225022770005130131VN	03142403001	0	48,750	65,681	53,500	1,67,931
2225022770005250253VN	03142403001	0	8,20,000	5,25,050	5,80,000	19,25,050
2225022771105130133VN	03142403001	0	38,78,000	19,32,000	27,70,000	85,80,000
2225022771105130135VN	03142403001	0	1,20,000	68,805	88,500	2,77,305
2225022771105130136VN	03142403001	0	1,44,200	14,709	1,03,000	2,61,909
2225022771105130137VN	03142403001	0	1,00,000	64,000	76,000	2,40,000
2225022771105130138VN	03142403001	0	62,000	11,000	51,000	1,24,000
2225022771105130139VN	03142403001	0	55,000	24,500	39,000	1,18,500
2225022771105140141VN	03142403001	0	5,29,000	1,00,190	3,78,000	10,07,190
2225022771105500504VN	03142403001	0	11,90,000	3,60,000	8,50,000	24,00,000
2225020010003110111VN	03142403002	0	2,500	1,250	1,250	5,000
2225022771105130137VN	03142403002	0	24,500	28,000	17,500	70,000
2225022771105130138VN	03142403002	0	10,000	10,000	5,000	25,000
2225022771105230231VN	03142403002	0	75,14,319	24,76,793	53,67,371	1,53,58,483
2225022771105270272VN	03142403003	0	19,40,000	19,40,000	19,40,000	58,20,000
2225021020004110111VN	03142405002	0	18,200	800	13,000	32,000
2225021020004130131VN	03142405002	0	9,100	4,400	6,500	20,000
2225021020004130135VN	03142405002	0	4,000	2,000	3,000	9,000
2225021020004130136VN	03142405002	0	3,500	1,700	1,800	7,000
2225021020004130137VN	03142405002	0	4,000	2,000	2,000	8,000
2225021020004130138VN	03142405002	0	0	0	4,000	4,000
2225021020004130139VN	03142405002	0	3,000	0	2,000	5,000
2225021020004140141VN	03142405002	0	21,000	9,000	15,000	45,000
2225021020004240241VN	03142405002	0	25,000	2,500	17,500	45,000
2225021020004240242VN	03142405002	0	5,000	0	0	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004510511VN	03142405002	0	3,500	3,300	2,200	9,000
2225020010003110111VN	03212403024	0	2,500	1,250	1,250	5,000
2225022771105130137VN	03212403024	0	27,475	15,400	19,625	62,500
2225022771105130138VN	03212403024	0	10,000	5,000	5,000	20,000
2225022771105230231VN	03212403024	0	1,01,40,906	41,72,607	72,43,504	2,15,57,017
2225021020004110111VN	03212405002	0	7,000	0	5,000	12,000
2225021020004130133VN	03212405002	0	7,575	0	6,525	14,100
2225021020004130135VN	03212405002	0	2,000	0	1,000	3,000
2225021020004130136VN	03212405002	0	2,000	1,000	1,000	4,000
2225021020004130137VN	03212405002	0	1,000	0	1,000	2,000
2225021020004240241VN	03212405002	0	2,500	0	4,000	6,500
2225021020004510511VN	03212405002	0	3,500	0	2,500	6,000
2225020010003110111VN	04072403045	0	2,500	1,250	1,250	5,000
2225022771105130137VN	04072403045	0	19,249	2,001	13,750	35,000
2225022771105130138VN	04072403045	0	5,000	2,000	5,000	12,000
2225022771105230231VN	04072403045	0	54,83,880	14,88,291	39,17,057	1,08,89,228
2225020010003110111VN	04072403046	0	2,500	1,250	1,250	5,000
2225022770005130136VN	04072403046	0	0	0	5,000	5,000
2225022771105130137VN	04072403046	0	11,375	13,000	8,125	32,500
2225022771105130138VN	04072403046	0	5,000	2,000	5,000	12,000
2225022771105230231VN	04072403046	0	41,10,379	6,64,576	29,35,985	77,10,940
2225020010003110111VN	04132403002	0	17,000	4,000	11,000	32,000
2225020010003130131VN	04132403002	0	20,000	12,000	13,000	45,000
2225020010003130133VN	04132403002	0	1,25,000	66,000	77,000	2,68,000
2225020010003130134VN	04132403002	0	70,000	25,000	45,000	1,40,000
2225020010003130135VN	04132403002	0	2,000	2,500	1,500	6,000
2225020010003240241VN	04132403002	0	33,000	1,500	32,500	67,000
2225021021111330331VN	04132403002	0	1,11,29,729	0	1,15,67,500	2,26,97,229
2225022770005110111VN	04132403002	0	74,000	13,010	65,000	1,52,010
2225022770005130131VN	04132403002	0	17,000	11,285	19,000	47,285
2225022770005250253VN	04132403002	0	0	0	1,06,010	1,06,010

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130133VN	04132403002	0	1,88,700	0	1,62,900	3,51,600
2225022771105130135VN	04132403002	0	33,000	20,805	45,500	99,305
2225022771105130136VN	04132403002	0	30,430	0	23,000	53,430
2225022771105130137VN	04132403002	0	10,000	5,006	51,000	66,006
2225022771105130138VN	04132403002	0	18,000	3,000	15,000	36,000
2225022771105130139VN	04132403002	0	16,000	6,500	11,500	34,000
2225022771105140141VN	04132403002	0	2,94,926	0	2,11,000	5,05,926
2225022771105500504VN	04132403002	0	5,60,000	2,40,000	4,00,000	12,00,000
2225022771105270272VN	04132403013	0	7,00,000	7,00,000	7,02,000	21,02,000
2225020010003110111VN	04132403014	0	2,500	1,250	1,250	5,000
2225022771105130137VN	04132403014	0	7,875	9,000	5,625	22,500
2225022771105130138VN	04132403014	0	5,000	0	5,000	10,000
2225022771105230231VN	04132403014	0	10,09,797	0	7,44,932	17,54,729
2225021020004110111VN	04132403022	0	16,450	11,800	11,750	40,000
2225021020004130133VN	04132403022	0	24,500	0	18,500	43,000
2225021020004130135VN	04132403022	0	1,600	0	3,400	5,000
2225021020004130136VN	04132403022	0	3,000	1,500	1,500	6,000
2225021020004130137VN	04132403022	0	2,000	1,800	1,200	5,000
2225021020004130138VN	04132403022	0	2,500	1,000	500	4,000
2225021020004240241VN	04132403022	0	12,000	5,000	8,000	25,000
2225021020004510511VN	04132403022	0	3,500	0	2,500	6,000
2225020010003110111VN	05012403001	0	4,000	2,000	4,000	10,000
2225020010003130131VN	05012403001	0	12,000	6,000	9,000	27,000
2225020010003130133VN	05012403001	0	15,000	0	20,000	35,000
2225020010003130134VN	05012403001	0	70,000	35,000	35,000	1,40,000
2225020010003130135VN	05012403001	0	2,500	0	1,500	4,000
2225020010003130136VN	05012403001	0	0	0	2,500	2,500
2225020010003130138VN	05012403001	0	2,000	1,000	2,000	5,000
2225020010003140141VN	05012403001	0	73,500	66,500	70,000	2,10,000
2225021021111330331VN	05012403001	0	1,58,99,242	0	1,33,42,500	2,92,41,742
2225022770005130131VN	05012403001	0	0	0	3,458	3,458

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130137VN	05012403001	0	0	0	10,000	10,000
2225022771105130133VN	05012403001	0	2,38,000	72,000	1,70,000	4,80,000
2225022771105130135VN	05012403001	0	2,000	0	8,000	10,000
2225022771105130136VN	05012403001	0	435	0	8,000	8,435
2225022771105130137VN	05012403001	0	10,000	6,500	3,500	20,000
2225022771105130138VN	05012403001	0	3,000	0	2,000	5,000
2225022771105130139VN	05012403001	0	2,000	1,000	1,500	4,500
2225022771105140141VN	05012403001	0	58,236	0	58,000	1,16,236
2225022771105500504VN	05012403001	0	2,80,000	1,20,000	2,00,000	6,00,000
2225020010003110111VN	05162403003	0	2,500	1,250	1,250	5,000
2225022771105130137VN	05162403003	0	14,350	400	10,250	25,000
2225022771105130138VN	05162403003	0	5,000	0	5,000	10,000
2225022771105230231VN	05162403003	0	14,30,000	0	11,74,000	26,04,000
2225020010003110111VN	06012403001	0	5,000	0	6,000	11,000
2225020010003130131VN	06012403001	0	15,000	5,000	10,000	30,000
2225020010003130133VN	06012403001	0	70,000	17,000	55,000	1,42,000
2225020010003130134VN	06012403001	0	70,000	25,000	45,000	1,40,000
2225020010003130135VN	06012403001	0	2,500	0	2,500	5,000
2225020010003130138VN	06012403001	0	2,000	1,500	1,500	5,000
2225021021111330331VN	06012403001	0	2,04,68,267	0	1,51,41,000	3,56,09,267
2225022770005110111VN	06012403001	0	30,000	15,340	26,750	72,090
2225022770005130131VN	06012403001	0	11,991	0	12,000	23,991
2225022770005130137VN	06012403001	0	0	0	18,000	18,000
2225022770005250253VN	06012403001	0	0	0	75,000	75,000
2225022771105130133VN	06012403001	0	11,46,320	3,10,080	8,18,800	22,75,200
2225022771105130135VN	06012403001	0	25,000	17,800	18,000	60,800
2225022771105130136VN	06012403001	0	21,000	3,484	15,000	39,484
2225022771105130137VN	06012403001	0	0	0	28,500	28,500
2225022771105130138VN	06012403001	0	9,040	2,000	8,000	19,040
2225022771105130139VN	06012403001	0	8,500	3,500	6,000	18,000
2225022771105140141VN	06012403001	0	10,00,000	5,75,685	7,10,000	22,85,685

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105500504VN	06012403001	0	2,80,000	1,20,000	2,00,000	6,00,000
2225020010003110111VN	06012403005	0	2,500	1,250	1,250	5,000
2225022771105130137VN	06012403005	0	16,275	14,600	11,625	42,500
2225022771105130138VN	06012403005	0	5,000	5,000	5,000	15,000
2225022771105230231VN	06012403005	0	54,91,150	27,62,600	39,22,250	1,21,76,000
2225020010003110111VN	06072403006	0	2,500	1,250	1,250	5,000
2225022771105130137VN	06072403006	0	17,150	15,600	12,250	45,000
2225022771105130138VN	06072403006	0	5,000	5,000	5,000	15,000
2225022771105230231VN	06072403006	0	60,70,050	24,44,200	43,35,750	1,28,50,000
2225020010003110111VN	07012403001	0	4,000	0	1,000	5,000
2225020010003130131VN	07012403001	0	10,000	2,000	8,000	20,000
2225020010003130133VN	07012403001	0	14,000	0	15,000	29,000
2225020010003130134VN	07012403001	0	70,000	25,000	45,000	1,40,000
2225021021111330331VN	07012403001	0	1,19,87,535	0	1,15,68,000	2,35,55,535
2225022770005110111VN	07012403001	0	32,000	19,150	25,000	76,150
2225022770005130131VN	07012403001	0	15,390	0	14,000	29,390
2225022770005130137VN	07012403001	0	0	0	10,000	10,000
2225022771105130133VN	07012403001	0	6,02,350	1,88,400	4,30,250	12,21,000
2225022771105130135VN	07012403001	0	28,703	10,000	21,500	60,203
2225022771105130136VN	07012403001	0	27,928	0	20,000	47,928
2225022771105130137VN	07012403001	0	3,275	0	32,696	35,971
2225022771105130138VN	07012403001	0	11,500	2,000	10,000	23,500
2225022771105130139VN	07012403001	0	10,000	4,000	7,500	21,500
2225022771105140141VN	07012403001	0	6,20,000	2,97,941	4,64,000	13,81,941
2225022771105500504VN	07012403001	0	4,20,000	1,80,000	3,00,000	9,00,000
2225020010003110111VN	07012403002	0	2,500	1,250	1,250	5,000
2225022770005130136VN	07012403002	0	0	0	5,000	5,000
2225022771105130137VN	07012403002	0	16,975	3,400	12,125	32,500
2225022771105130138VN	07012403002	0	5,000	5,000	0	10,000
2225022771105230231VN	07012403002	0	22,73,822	3,00,654	16,24,159	41,98,635
2225020010003110111VN	07132403010	0	2,500	1,250	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227711051301 37VN	07132403010	0	26,600	14,400	19,000	60,000
22250227711051301 38VN	07132403010	0	10,000	5,000	5,000	20,000
22250227711052302 31VN	07132403010	0	39,22,119	6,44,426	28,01,510	73,68,055
22250200100031101 11VN	08012403001	0	4,000	1,000	5,000	10,000
22250200100031301 31VN	08012403001	0	5,000	0	4,000	9,000
22250200100031301 33VN	08012403001	0	28,000	0	22,000	50,000
22250200100031301 34VN	08012403001	0	24,000	0	35,000	59,000
22250200100031301 35VN	08012403001	0	3,000	0	2,000	5,000
22250210211113303 31VN	08012403001	0	2,84,69,512	45,22,320	1,86,64,000	5,16,55,832
22250227700051101 11VN	08012403001	0	1,660	0	5,000	6,660
22250227700051301 31VN	08012403001	0	1,739	0	7,500	9,239
22250227700051301 37VN	08012403001	0	0	0	10,000	10,000
22250227711051301 33VN	08012403001	0	5,64,200	5,44,800	4,03,000	15,12,000
22250227711051301 35VN	08012403001	0	12,000	4,000	6,000	22,000
22250227711051301 36VN	08012403001	0	7,948	0	9,000	16,948
22250227711051301 37VN	08012403001	0	7,000	0	13,935	20,935
22250227711051301 38VN	08012403001	0	4,000	0	4,000	8,000
22250227711051301 39VN	08012403001	0	3,500	1,500	2,500	7,500
22250227711051401 41VN	08012403001	0	2,13,000	58,000	1,52,000	4,23,000
22250227711055005 04VN	08012403001	0	2,80,000	1,20,000	2,00,000	6,00,000
22250200100031101 11VN	08012403002	0	2,500	1,250	1,250	5,000
22250227711051301 37VN	08012403002	0	14,284	513	10,203	25,000
22250227711051301 38VN	08012403002	0	5,000	5,000	0	10,000
22250227711052302 31VN	08012403002	0	25,40,771	6,36,738	18,14,836	49,92,345
22250227711052702 72VN	08012403014	0	60,000	60,000	61,000	1,81,000
22250210200041101 11VN	08012405001	0	23,800	3,200	17,000	44,000
22250210200041301 31VN	08012405001	0	17,850	9,400	12,750	40,000
22250210200041301 33VN	08012405001	0	52,850	22,150	45,000	1,20,000
22250210200041301 36VN	08012405001	0	1,200	0	1,800	3,000
22250210200041301 37VN	08012405001	0	2,500	0	1,500	4,000
22250210200041301 38VN	08012405001	0	0	3,000	0	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004240241VN	08012405001	0	6,000	1,500	4,000	11,500
2225021020004510511VN	08012405001	0	1,500	0	2,500	4,000
2225020010003110111VN	08032403003	0	2,500	1,250	1,250	5,000
2225022771105130137VN	08032403003	0	15,225	1,400	10,875	27,500
2225022771105130138VN	08032403003	0	5,000	5,000	0	10,000
2225022771105230231VN	08032403003	0	32,27,386	3,64,442	23,05,276	58,97,104
2225020010003130131VN	09012403001	0	9,000	0	7,000	16,000
2225020010003130133VN	09012403001	0	34,000	0	22,000	56,000
2225020010003130134VN	09012403001	0	70,000	35,000	35,000	1,40,000
2225020010003130135VN	09012403001	0	2,000	2,000	0	4,000
2225021021111330331VN	09012403001	0	30,15,470	0	80,19,750	1,10,35,220
2225022770005130131VN	09012403001	0	10,421	0	10,000	20,421
2225022770005130137VN	09012403001	0	0	0	10,000	10,000
2225022770005250253VN	09012403001	0	3,26,000	90,000	2,32,000	6,48,000
2225022771105130133VN	09012403001	0	3,43,000	1,92,000	2,45,000	7,80,000
2225022771105130135VN	09012403001	0	15,000	18,500	11,500	45,000
2225022771105130136VN	09012403001	0	16,450	4,478	12,000	32,928
2225022771105130137VN	09012403001	0	0	0	24,136	24,136
2225022771105130138VN	09012403001	0	8,000	2,000	6,575	16,575
2225022771105130139VN	09012403001	0	7,000	3,000	5,000	15,000
2225022771105140141VN	09012403001	0	2,70,000	2,29,826	1,66,000	6,65,826
2225022771105500504VN	09012403001	0	2,80,000	1,20,000	2,00,000	6,00,000
2225020010003110111VN	09122403001	0	2,500	1,250	1,250	5,000
2225022771105130137VN	09122403001	0	20,650	19,600	14,750	55,000
2225022771105130138VN	09122403001	0	5,000	14,000	0	19,000
2225022771105230231VN	09122403001	0	98,47,729	62,03,548	70,34,092	2,30,85,369
2225022771105270272VN	09152403001	0	4,35,000	4,35,000	4,30,000	13,00,000
2225021020004110111VN	09152403004	0	17,850	10,400	12,750	41,000
2225021020004130131VN	09152403004	0	11,200	5,800	8,000	25,000
2225021020004130133VN	09152403004	0	18,200	6,800	15,000	40,000
2225021020004130136VN	09152403004	0	700	0	1,300	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004130137VN	09152403004	0	700	0	1,300	2,000
2225021020004130138VN	09152403004	0	3,000	0	0	3,000
2225021020004240241VN	09152403004	0	5,500	0	4,000	9,500
2225021020004510511VN	09152403004	0	2,500	2,000	1,500	6,000
2225020010003110111VN	10012403005	0	5,000	0	5,000	10,000
2225020010003130131VN	10012403005	0	8,000	0	6,000	14,000
2225020010003130133VN	10012403005	0	10,000	0	15,000	25,000
2225020010003130134VN	10012403005	0	18,000	0	35,000	53,000
2225020010003130135VN	10012403005	0	2,500	2,000	2,500	7,000
2225020010003130136VN	10012403005	0	2,500	1,000	0	3,500
2225020010003140141VN	10012403005	0	32,900	29,600	31,500	94,000
2225021021111330331VN	10012403005	0	0	0	1,14,84,898	1,14,84,898
2225022770005110111VN	10012403005	0	50,000	31,090	40,000	1,21,090
2225022770005130131VN	10012403005	0	3,321	0	7,500	10,821
2225022770005130137VN	10012403005	0	0	0	10,000	10,000
2225022770005250253VN	10012403005	0	0	0	76,800	76,800
2225022771105130135VN	10012403005	0	10,000	7,219	7,500	24,719
2225022771105130136VN	10012403005	0	10,928	0	8,000	18,928
2225022771105130137VN	10012403005	0	10,000	3,000	7,000	20,000
2225022771105130138VN	10012403005	0	5,000	0	4,000	9,000
2225022771105130139VN	10012403005	0	4,000	1,500	3,000	8,500
2225022771105500504VN	10012403005	0	2,80,000	1,20,000	2,00,000	6,00,000
2225020010003110111VN	10132403003	0	2,500	1,250	1,250	5,000
2225022771105130137VN	10132403003	0	18,375	21,000	13,125	52,500
2225022771105130138VN	10132403003	0	10,000	5,000	3,425	18,425
2225022771105230231VN	10132403003	0	46,41,351	11,98,400	33,15,251	91,55,002
2225020010003110111VN	11012403001	0	4,000	0	4,000	8,000
2225020010003130131VN	11012403001	0	11,000	5,000	8,000	24,000
2225020010003130134VN	11012403001	0	70,000	30,000	40,000	1,40,000
2225020010003130135VN	11012403001	0	2,500	2,000	2,500	7,000
2225020010003130138VN	11012403001	0	2,000	1,500	1,500	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130139VN	11012403001	0	5,000	0	0	5,000
2225021021111330331VN	11012403001	0	1,60,28,795	0	1,15,68,000	2,75,96,795
2225022770005130131VN	11012403001	0	0	0	6,358	6,358
2225022770005130137VN	11012403001	0	0	0	10,000	10,000
2225022771105130133VN	11012403001	0	4,55,000	4,20,000	3,25,000	12,00,000
2225022771105130135VN	11012403001	0	6,731	0	8,000	14,731
2225022771105130136VN	11012403001	0	5,448	0	7,500	12,948
2225022771105130137VN	11012403001	0	10,000	5,000	5,000	20,000
2225022771105130138VN	11012403001	0	3,000	0	3,000	6,000
2225022771105130139VN	11012403001	0	2,500	1,500	2,000	6,000
2225022771105140141VN	11012403001	0	3,00,000	2,08,860	2,04,000	7,12,860
2225022771105500504VN	11012403001	0	2,80,000	1,20,000	2,00,000	6,00,000
2225020010003110111VN	11162403001	0	2,500	1,250	0	3,750
2225022771105130137VN	11162403001	0	15,511	13,410	11,079	40,000
2225022771105130138VN	11162403001	0	10,000	5,000	0	15,000
2225022771105230231VN	11162403001	0	33,66,976	5,94,971	24,04,983	63,66,930
2225020010003110111VN	12012403001	0	2,500	1,250	1,250	5,000
2225022770005130136VN	12012403001	0	0	0	5,000	5,000
2225022771105130137VN	12012403001	0	10,500	12,000	7,500	30,000
2225022771105130138VN	12012403001	0	5,000	5,000	0	10,000
2225022771105230231VN	12012403001	0	27,40,978	8,89,546	19,57,842	55,88,366
2225020010003110111VN	12012403002	0	0	4,000	0	4,000
2225020010003130131VN	12012403002	0	2,000	5,000	4,000	11,000
2225020010003130133VN	12012403002	0	24,500	0	22,500	47,000
2225020010003130134VN	12012403002	0	22,000	0	35,000	57,000
2225020010003130135VN	12012403002	0	2,500	2,500	2,000	7,000
2225021021111330331VN	12012403002	0	87,44,050	35,69,581	62,45,750	1,85,59,381
2225022770005130131VN	12012403002	0	0	0	5,220	5,220
2225022770005130137VN	12012403002	0	0	0	10,000	10,000
2225022771105130133VN	12012403002	0	3,76,600	2,30,400	2,69,000	8,76,000
2225022771105130135VN	12012403002	0	7,000	4,500	3,500	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130136VN	12012403002	0	2,229	0	8,000	10,229
2225022771105130137VN	12012403002	0	10,000	5,500	4,500	20,000
2225022771105130138VN	12012403002	0	2,000	0	3,000	5,000
2225022771105130139VN	12012403002	0	2,500	1,000	1,500	5,000
2225022771105140141VN	12012403002	0	5,60,000	2,67,613	3,97,000	12,24,613
2225020010003110111VN	22072403032	0	2,500	1,250	1,250	5,000
2225022771105130137VN	22072403032	0	19,600	6,400	14,000	40,000
2225022771105130138VN	22072403032	0	8,000	7,000	0	15,000
2225022771105230231VN	22072403032	0	98,88,900	38,42,600	70,63,500	2,07,95,000
2225020010003110111VN	22072403034	0	2,500	1,250	1,250	5,000
2225022771105130137VN	22072403034	0	20,475	7,400	14,625	42,500
2225022771105130138VN	22072403034	0	8,000	7,000	0	15,000
2225022771105230231VN	22072403034	0	80,04,703	33,13,232	57,17,645	1,70,35,580
2225022771105270272VN	22092403003	0	18,25,000	15,00,000	16,75,000	50,00,000
2225021020004110111VN	22092403007	0	10,500	2,000	7,500	20,000
2225021020004130133VN	22092403007	0	31,500	3,500	25,000	60,000
2225021020004130135VN	22092403007	0	1,500	0	3,500	5,000
2225021020004130136VN	22092403007	0	2,000	1,700	1,300	5,000
2225021020004130137VN	22092403007	0	2,000	1,000	1,000	4,000
2225021020004130138VN	22092403007	0	2,000	0	1,000	3,000
2225021020004140141VN	22092403007	0	14,000	6,000	10,000	30,000
2225021020004240241VN	22092403007	0	23,000	16,500	16,500	56,000
2225021020004240242VN	22092403007	0	0	0	5,000	5,000
2225021020004510511VN	22092403007	0	7,000	1,000	5,000	13,000
2225020010003110111VN	22092403017	0	2,500	1,250	1,250	5,000
2225022771105130137VN	22092403017	0	15,750	13,000	11,250	40,000
2225022771105130138VN	22092403017	0	6,000	4,000	5,000	15,000
2225022771105230231VN	22092403017	0	1,17,02,847	85,79,682	83,59,177	2,86,41,706
2225020010003110111VN	22092403020	0	7,000	0	9,000	16,000
2225020010003130131VN	22092403020	0	4,000	0	3,000	7,000
2225020010003130133VN	22092403020	0	0	0	11,000	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250200100003130134VN	22092403020	0	18,000	0	35,000	53,000
22250200100003130139VN	22092403020	0	0	0	5,000	5,000
22250210211111330331VN	22092403020	0	2,36,46,000	53,17,208	1,68,90,000	4,58,53,208
22250227700005110111VN	22092403020	0	14,000	0	10,000	24,000
22250227700005130131VN	22092403020	0	35,162	28,425	31,500	95,087
22250227700005250253VN	22092403020	0	6,50,000	3,90,110	6,05,240	16,45,350
22250227711105130133VN	22092403020	0	14,00,000	6,00,000	10,00,000	30,00,000
22250227711105130135VN	22092403020	0	50,000	37,500	1,12,500	2,00,000
22250227711105130136VN	22092403020	0	57,050	50,878	41,000	1,48,928
22250227711105130137VN	22092403020	0	0	0	82,013	82,013
22250227711105130138VN	22092403020	0	34,500	7,000	29,000	70,500
22250227711105130139VN	22092403020	0	31,500	13,500	22,500	67,500
22250227711105500504VN	22092403020	0	8,40,000	3,60,000	6,00,000	18,00,000
22250200100003110111VN	22102403001	0	2,500	1,250	1,250	5,000
22250227711105130137VN	22102403001	0	19,250	22,000	13,750	55,000
22250227711105130138VN	22102403001	0	10,000	5,000	5,000	20,000
22250227711105230231VN	22102403001	0	1,04,99,593	38,88,535	74,99,710	2,18,87,838
22250200100001110111VN	27002403001	0	49,000	21,500	35,500	1,06,000
22250200100001130131VN	27002403001	0	52,000	22,500	37,500	1,12,000
22250200100001130133VN	27002403001	0	2,80,700	1,19,800	2,00,500	6,01,000
22250200100001130134VN	27002403001	0	6,12,500	2,62,000	4,37,500	13,12,000
22250200100001130135VN	27002403001	0	0	0	75,000	75,000
22250200100001130136VN	27002403001	0	13,000	5,500	9,500	28,000
22250200100001130137VN	27002403001	0	0	0	7,000	7,000
22250200100001130138VN	27002403001	0	17,500	7,000	12,500	37,000
22250200100001130139VN	27002403001	0	8,000	3,250	5,750	17,000
22250200100001140141VN	27002403001	0	6,77,000	2,91,750	4,84,250	14,53,000
22250200100001160161VN	27002403001	0	17,500	7,000	12,500	37,000
22250200100001240241VN	27002403001	0	1,40,000	60,000	1,00,000	3,00,000
22250200100001240242VN	27002403001	0	8,500	4,250	6,250	19,000
22250200100001280281VN	27002403001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250200100012802 87VN	27002403001	0	3,000	1,750	2,250	7,000
22250200100015105 11VN	27002403001	0	70,000	30,000	50,000	1,50,000
22250200111063103 12VN	27002403001	0	1,25,00,000	1,25,00,000	1,25,00,000	3,75,00,000
22250210200043103 11VN	27002403001	0	20,34,000	33,90,000	33,90,000	88,14,000
22250210211073103 12VN	27002403001	0	50,00,000	50,00,000	50,00,000	1,50,00,000
22250210211083103 12VN	27002403001	0	41,97,625	41,97,625	41,97,750	1,25,93,000
22250210211213103 12VN	27002403001	0	1,25,00,000	1,25,00,000	1,25,00,000	3,75,00,000
22250210211223103 12VN	27002403001	0	1,25,00,000	1,25,00,000	1,25,00,000	3,75,00,000
22250210211233103 12VN	27002403001	0	0	0	1,000	1,000
22250210211539009 01VN	27002403001	0	1,95,99,81,750	1,83,74,82,500	1,95,99,81,750	5,75,74,46,000
22250210211539009 03VN	27002403001	0	4,33,08,250	4,06,01,500	4,33,08,250	12,72,18,000
22250210211539009 05VN	27002403001	0	72,54,250	68,00,500	72,54,250	2,13,09,000
22250210211539009 06VN	27002403001	0	2,21,99,250	2,08,11,500	2,21,99,250	6,52,10,000
22250210211539009 07VN	27002403001	0	19,32,78,000	18,11,97,200	19,32,78,800	56,77,54,000
22250210211539009 08VN	27002403001	0	90,92,500	85,24,000	90,92,500	2,67,09,000
22250210211539009 09VN	27002403001	0	7,24,500	6,79,000	7,24,500	21,28,000
22250219000053103 11VN	27002403001	0	17,58,75,000	7,53,75,000	12,56,25,000	37,68,75,000
22250219000053103 12VN	27002403001	0	97,05,500	41,59,000	69,32,500	2,07,97,000
22250227700052502 51VN	27002403001	0	0	0	1,000	1,000
22250227700052502 54VN	27002403001	0	35,00,000	15,00,000	25,00,000	75,00,000
22250227711052302 31VN	27002403001	0	1,35,60,444	67,53,651	96,86,032	3,00,00,127
22250227711052502 51VN	27002403001	0	0	0	1,000	1,000
22250227711053103 12VN	27002403001	0	1,25,00,000	1,25,00,000	1,25,00,000	3,75,00,000
22250227711233103 12VN	27002403001	0	1,25,00,000	1,25,00,000	1,25,00,000	3,75,00,000
22250227711243103 12VN	27002403001	0	50,00,000	50,00,000	50,00,000	1,50,00,000
22250228211153103 12VN	27002403001	0	25,00,000	25,00,000	25,00,000	75,00,000
22250280011143103 12VN	27002403001	0	3,50,00,000	1,50,00,000	2,50,00,000	7,50,00,000
	Total	**0**	**3,16,97,63,123**	**2,47,04,22,292**	**2,93,26,61,250**	**8,57,28,46,665**